

TABLE 20

Federal budget authority for Income security (600) R&D and R&D plant: FYs 2017–19

(Millions of dollars and percent change)

Budget function and agency	2017 actual	2018 preliminary ^a	2019 proposed	2017–18 (% change)	2018–19 (% change)
R&D and R&D plant	74	63	105	-14.9	66.7
Department of Health and Human Services (609)					
Administration for Children and Families	16	5	4	-68.8	-20.0
Social Security Administration (609)	58	58	101	0.0	74.1
R&D	74	63	105	-14.9	66.7
Department of Health and Human Services (609)					
Administration for Children and Families	16	5	4	-68.8	-20.0
Social Security Administration (609)	58	58	101	0.0	74.1

^a The FY 2018 data are official estimates reflecting continuing resolution funding for FY 2018 and not the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2018, signed 23 March 2018). Most federal agencies did not prepare R&D estimates for FY 2018 based on the final spending figures in the omnibus.

Note(s)

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s)

Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.