

TABLE 22

Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2017–19

(Millions of dollars and percent change)

Budget function and agency	2017 actual	2018 preliminary ^a	2019 proposed	2017–18 (% change)	2018–19 (% change)
R&D and R&D plant	707	656	495	-7.2	-24.5
Department of Homeland Security (751) ^b	674	623	457	-7.6	-26.6
Department of Justice	33	33	38	0.0	15.2
Federal Prison System (753)	11	11	16	0.0	45.5
Office of Justice Programs (754)	22	22	22	0.0	0.0
R&D	707	656	490	-7.2	-25.3
Department of Homeland Security (751) ^b	674	623	457	-7.6	-26.6
Department of Justice	33	33	33	0.0	0.0
Federal Prison System (753)	11	11	11	0.0	0.0
Office of Justice Programs (754)	22	22	22	0.0	0.0

^a The FY 2018 data are official estimates reflecting continuing resolution funding for FY 2018 and not the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2018, signed 23 March 2018). Most federal agencies did not prepare R&D estimates for FY 2018 based on the final spending figures in the omnibus.

^b While not reflected in the data displayed above, the Department of Homeland Security Science and Technology Directorate budget received an approximately 8% increase in the FY 2018 omnibus, while the Domestic Nuclear Detection Office budget was reduced by approximately 5%.

Note(s)

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s)

Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.