

TABLE 7

Federal budget authority for International affairs (150) R&D and R&D plant: FYs 2018–20

(Millions of dollars and percent change)

Budget function and agency	2018 actual	2019 preliminary ^a	2020 proposed	2018–19 (% change)	2019–20 (% change)
R&D and R&D plant	238	231	78	-2.9	-66.2
Agency for International Development (151)	160	153	0	-4.4	-100.0
Department of State (151)	62	62	62	0.0	0.0
International Security Assistance (152)	16	16	16	0.0	0.0
R&D	238	231	78	-2.9	-66.2
Agency for International Development (151)	160	153	0	-4.4	-100.0
Department of State (151)	62	62	62	0.0	0.0
International Security Assistance (152)	16	16	16	0.0	0.0

^a The FY 2019 data are official estimates reflecting continuing resolution funding for FY 2019 and not the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2019, signed 15 February 2019). Most federal agencies included in this omnibus did not prepare R&D estimates based on the final spending figures for FY 2019.

Note(s)

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s)

Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.