

TABLE 18

## National Institutes of Health, federal budget authority for R&amp;D and R&amp;D plant: FYs 2018–20

(Millions of dollars and percent change)

Organization and program by FY 2018 rank order	2018 actual	2019 preliminary	2020 proposed	2018–19 (% change)	2019–20 (% change)
R&D and R&D plant	35,379	37,198	32,758	5.1	-11.9
National Cancer Institute	5,861	6,055	5,162	3.3	-14.7
National Institute of Allergy and Infectious Diseases	5,204	5,457	4,745	4.9	-13.0
National Heart, Lung, and Blood Institute	3,257	3,371	2,909	3.5	-13.7
National Institute on Aging	2,543	3,049	2,626	19.9	-13.9
National Institute of Diabetes and Digestive and Kidney Diseases	2,048	2,113	1,840	3.2	-12.9
National Institute of Neurological Disorders and Stroke	2,113	2,241	1,992	6.1	-11.1
Office of the Director	1,881	2,079	1,899	10.5	-8.7
National Institute of Mental Health	1,713	1,828	1,588	6.7	-13.1
National Institute of General Medical Sciences	1,644	1,505	1,527	-8.4	1.4
National Institute of Child Health and Human Development	1,422	1,465	1,261	3.0	-13.9
National Institute on Drug Abuse	1,349	1,394	1,273	3.3	-8.7
National Institute of Environmental Health Sciences <sup>a</sup>	806	833	717	3.4	-13.9
National Eye Institute	759	784	674	3.4	-14.1
National Center for Advancing Translational Sciences	729	774	667	6.2	-13.9
National Institute of Arthritis and Musculoskeletal and Skin Diseases	569	587	504	3.1	-14.2
National Human Genome Research Institute	547	565	486	3.3	-13.9
National Institute on Alcohol Abuse and Alcoholism	492	509	439	3.5	-13.9
National Institute on Deafness and Other Communication Disorders	444	459	394	3.4	-14.2
National Institute of Dental and Craniofacial Research	434	449	386	3.4	-13.9
National Library of Medicine	427	442	380	3.4	-13.9
National Institute of Biomedical Imaging and Bioengineering	340	348	300	2.5	-13.7
National Institute on Minority Health and Health Disparities	304	314	270	3.4	-13.9
National Institute of Nursing Research	149	154	132	3.6	-14.5
National Center for Complementary and Integrative Health	139	142	123	2.5	-13.8
John E. Fogarty International Center	76	78	67	3.4	-13.9
National Institute for Research on Safety and Quality <sup>b</sup>	na	na	197	–	–
Buildings and facilities	129	200	200	55.2	0.0
R&D	35,232	36,980	32,544	5.0	-12.0
National Cancer Institute	5,843	6,037	5,148	3.3	-14.7
National Institute of Allergy and Infectious Diseases	5,204	5,457	4,745	4.9	-13.0
National Heart, Lung, and Blood Institute	3,257	3,371	2,909	3.5	-13.7
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Buildings and facilities	0	0	0	--	--

na = not applicable.

<sup>a</sup> Includes funding from Superfund-related transfers and appropriations.<sup>b</sup> The budget request recommends consolidating and renaming the Agency for Healthcare Research and Quality within the National Institutes of Health from elsewhere in the Department of Health and Human Services in FY 2020.**Note(s)**

Detail may not add to total because of rounding. Percent change is calculated on unrounded data. Institute totals exclude non-R&amp;D components of institute budgets.

**Source(s)**

Agencies' submissions to OMB per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.