

TABLE 22

**Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2018–20**

(Millions of dollars and percent change)

Budget function and agency	2018 actual	2019 preliminary <sup>a</sup>	2020 proposed	2018–19 (% change)	2019–20 (% change)
R&D and R&D plant	690	700	472	1.5	-32.6
Department of Homeland Security (751) <sup>b</sup>	657	676	448	2.9	-33.7
Department of Justice	33	24	24	-27.3	0.0
Federal correctional activities (753)	11	2	2	-81.8	0.0
Office of Justice Programs (754)	22	22	22	0.0	0.0
R&D	690	700	472	1.5	-32.6
Department of Homeland Security (751) <sup>b</sup>	657	676	448	2.9	-33.7
Department of Justice	33	24	24	-27.3	0.0
Federal Prison System (753)	11	2	2	-81.8	0.0
Office of Justice Programs (754)	22	22	22	0.0	0.0

<sup>a</sup> The FY 2019 data are official estimates reflecting continuing resolution funding for FY 2019 and not the enacted omnibus spending bill for that year (Consolidated Appropriations Act, 2019, signed 15 February 2019). Most federal agencies included in this omnibus did not prepare R&D estimates based on the final spending figures for FY 2019.

<sup>b</sup> Although not reflected in the data displayed here, the Department of Homeland Security Science and Technology Directorate budget was reduced by 2.5% in the FY 2019 omnibus.

**Note(s)**

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

**Source(s)**

Agencies' submissions to the Office of Management and Budget per MAX Schedule C, agencies' budget justification documents, and supplemental data obtained from agencies' budget offices.