## TABLE 18

**National Institutes of Health, federal budget authority for R&D and R&D plant: FYs 2020–22**

(Millions of dollars and percent change)

<table>
<thead>
<tr>
<th>Organization and program, by FY 2020 rank order</th>
<th>2020 actual</th>
<th>2021 preliminary</th>
<th>2022 proposed</th>
<th>2020–21 (%) change</th>
<th>2021–22 (%) change</th>
</tr>
</thead>
<tbody>
<tr>
<td>R&amp;D and R&amp;D plant</td>
<td>43,117</td>
<td>41,956</td>
<td>49,582</td>
<td>-2.7</td>
<td>18.2</td>
</tr>
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<td>National Cancer Institute</td>
<td>6,315</td>
<td>6,431</td>
<td>6,602</td>
<td>1.8</td>
<td>2.7</td>
</tr>
<tr>
<td>National Institute of Allergy and Infectious Diseases</td>
<td>5,778</td>
<td>5,965</td>
<td>6,141</td>
<td>3.2</td>
<td>2.9</td>
</tr>
<tr>
<td>National Institute on Aging</td>
<td>3,494</td>
<td>3,837</td>
<td>3,968</td>
<td>9.8</td>
<td>3.4</td>
</tr>
<tr>
<td>National Heart, Lung, and Blood Institute</td>
<td>3,486</td>
<td>3,526</td>
<td>3,705</td>
<td>1.2</td>
<td>5.1</td>
</tr>
<tr>
<td>National Institute of Neurological Disorders and Stroke</td>
<td>2,401</td>
<td>2,462</td>
<td>2,733</td>
<td>2.6</td>
<td>11.0</td>
</tr>
<tr>
<td>Office of the Director</td>
<td>2,382</td>
<td>2,504</td>
<td>2,376</td>
<td>5.1</td>
<td>-5.1</td>
</tr>
<tr>
<td>National Institute of Diabetes and Digestive and Kidney Diseases</td>
<td>2,192</td>
<td>2,208</td>
<td>2,283</td>
<td>0.7</td>
<td>3.4</td>
</tr>
<tr>
<td>National Institute of Mental Health</td>
<td>1,985</td>
<td>2,044</td>
<td>2,149</td>
<td>3.0</td>
<td>5.1</td>
</tr>
<tr>
<td>National Institute of General Medical Sciences</td>
<td>1,654</td>
<td>1,661</td>
<td>1,730</td>
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<td>1,513</td>
<td>1,543</td>
<td>1,888</td>
<td>2.0</td>
<td>22.3</td>
</tr>
<tr>
<td>National Institute on Drug Abuse</td>
<td>1,425</td>
<td>1,445</td>
<td>1,815</td>
<td>1.5</td>
<td>25.6</td>
</tr>
<tr>
<td>National Institute of Environmental Health Sciences</td>
<td>862</td>
<td>873</td>
<td>997</td>
<td>1.4</td>
<td>14.2</td>
</tr>
<tr>
<td>National Eye Institute</td>
<td>808</td>
<td>820</td>
<td>842</td>
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</tr>
<tr>
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<td>796</td>
<td>820</td>
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</tr>
<tr>
<td>National Institute of Arthritis and Musculoskeletal and Skin Diseases</td>
<td>605</td>
<td>614</td>
<td>659</td>
<td>1.5</td>
<td>7.4</td>
</tr>
<tr>
<td>National Human Genome Research Institute</td>
<td>588</td>
<td>600</td>
<td>616</td>
<td>1.9</td>
<td>2.7</td>
</tr>
<tr>
<td>National Institute on Alcohol Abuse and Alcoholism</td>
<td>529</td>
<td>536</td>
<td>551</td>
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<td>2.8</td>
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<td>National Institute on Deafness and Other Communication Disorders</td>
<td>474</td>
<td>479</td>
<td>492</td>
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<td>2.7</td>
</tr>
<tr>
<td>National Institute of Dental and Craniofacial Research</td>
<td>461</td>
<td>466</td>
<td>496</td>
<td>1.0</td>
<td>6.5</td>
</tr>
<tr>
<td>National Library of Medicine</td>
<td>454</td>
<td>460</td>
<td>472</td>
<td>1.1</td>
<td>2.8</td>
</tr>
<tr>
<td>National Institute of Biomedical Imaging and Bioengineering</td>
<td>368</td>
<td>372</td>
<td>383</td>
<td>1.2</td>
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</tr>
<tr>
<td>National Institute on Minority Health and Health Disparities</td>
<td>333</td>
<td>389</td>
<td>647</td>
<td>16.6</td>
<td>66.5</td>
</tr>
<tr>
<td>National Institute of Nursing Research</td>
<td>164</td>
<td>165</td>
<td>190</td>
<td>1.1</td>
<td>14.7</td>
</tr>
<tr>
<td>National Center for Complementary and Integrative Health</td>
<td>147</td>
<td>149</td>
<td>179</td>
<td>1.6</td>
<td>20.1</td>
</tr>
<tr>
<td>John E. Fogarty International Center</td>
<td>62</td>
<td>64</td>
<td>75</td>
<td>3.3</td>
<td>18.3</td>
</tr>
<tr>
<td>Advanced Research Projects Agency-Health(^a)</td>
<td>na</td>
<td>na</td>
<td>6,500</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Buildings and facilities</td>
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<td>200</td>
<td>250</td>
<td>-52.7</td>
<td>25.0</td>
</tr>
<tr>
<td>COVID-19 R&amp;D(^b)</td>
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<td>1,322</td>
<td>na</td>
<td>-61.3</td>
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<td>41,726</td>
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<td>6,401</td>
<td>6,572</td>
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(Millions of dollars and percent change)

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<td>3.3</td>
<td>18.3</td>
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<td>Advanced Research Projects Agency-Health&lt;sup&gt;a&lt;/sup&gt;</td>
<td>na</td>
<td>na</td>
<td>6,500</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Buildings and facilities</td>
<td>0</td>
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<td>-</td>
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**Note(s):**

- na = not applicable.
- Advanced Research Projects Agency-Health is a new office proposed in the FY 2022 budget request.
- Funding was provided through multiple emergency spending packages across FY 2020 and FY 2021 and was distributed among several of the institutes shown in this table.

**Source(s):**

Agencies’ submissions to the Office of Management and Budget per MAX Schedule C, agencies’ budget justification documents, and supplemental data obtained from agencies’ budget offices.