

TABLE 17

Federal budget authority for Health (550) R&D and R&D plant: FYs 2021–23

(Millions of dollars and percent change)

Budget function and agency	2021 actual	2022 preliminary ^a	2023 proposed	2021–22 (% change)	2022–23 (% change)
R&D and R&D plant	41,090	42,116	48,326	2.5	14.7
Consumer and occupational health and safety (554)	604	507	507	-16.1	0.0
Consumer Product Safety Commission	1	1	1	0.0	0.0
Department of Health and Human Services	603	506	506	-16.1	0.0
Food and Drug Administration	603	506	506	-16.1	0.0
Health care services and health research and training (551, 552)	40,486	41,609	47,819	2.8	14.9
Department of Health and Human Services ^b	40,486	41,609	47,819	2.8	14.9
Agency for Healthcare Research and Quality	357	371	437	3.9	17.8
Centers for Disease Control and Prevention ^b	420	410	620	-2.4	51.2
Departmental management (other)	18	18	18	0.0	0.0
Health Resources and Services Administration	28	28	28	0.0	0.0
National Institutes of Health ^b	39,663	40,782	46,716	2.8	14.6
R&D	40,877	41,824	47,984	2.3	14.7
Consumer and occupational health and safety (554)	590	465	465	-21.2	0.0
Consumer Product Safety Commission	1	1	1	0.0	0.0
Department of Health and Human Services	589	464	464	-21.2	0.0
Food and Drug Administration	589	464	464	-21.2	0.0
Health care services and health research and training (551, 552)	40,287	41,359	47,519	2.7	14.9
Department of Health and Human Services ^b	40,287	41,359	47,519	2.7	14.9
Agency for Healthcare Research and Quality	357	371	437	3.9	17.8
Centers for Disease Control and Prevention ^b	420	410	620	-2.4	51.2
Departmental management (other)	18	18	18	0.0	0.0
Health Resources and Services Administration	28	28	28	0.0	0.0
National Institutes of Health ^b	39,464	40,532	46,416	2.7	14.5

^a The preliminary data available from the agencies for FY 2022 at the time of this report reflect mainly the continuing resolution funding levels that existed through mid-March 2022 and not yet those of the finalized appropriations enacted shortly thereafter.

^b The Centers for Disease Control and Prevention and the National Institutes of Health received emergency COVID-19 funding in FY 2021 which is not included in this figure. Some of this supplemental funding may have funded additional R&D.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2023*.