

TABLE 20

Federal budget authority for Income security (600) R&D and R&D plant: FYs 2021–23

(Millions of dollars and percent change)

Budget function and agency	2021 actual	2022 preliminary ^a	2023 proposed	2012–22 (% change)	2022–23 (% change)
R&D and R&D plant	91	90	90	-1.1	0.0
Other income security (609)	91	90	90	-1.1	0.0
Department of Health and Human Services	5	4	4	-20.0	0.0
Administration for Children and Families	5	4	4	-20.0	0.0
Social Security Administration	86	86	86	0.0	0.0
R&D	91	90	90	-1.1	0.0
Other income security (609)	91	90	90	-1.1	0.0
Department of Health and Human Services	5	4	4	-20.0	0.0
Administration for Children and Families	5	4	4	-20.0	0.0
Social Security Administration	86	86	86	0.0	0.0

^a The preliminary data available from the agencies for FY 2022 at the time of this report reflect mainly the continuing resolution funding levels that existed through mid-March 2022 and not yet those of the finalized appropriations enacted shortly thereafter.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2023*.