

TABLE 22

Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2021–23

(Millions of dollars and percent change)

Budget function and agency	2021 actual	2022 preliminary ^a	2023 proposed	2021–22 (% change)	2022–23 (% change)
R&D and R&D plant	475	629	486	32.4	-22.7
Federal law enforcement activities (751)	444	602	459	35.6	-23.8
Department of Homeland Security	444	602	459	35.6	-23.8
Federal correctional activities (753)	9	5	5	-44.4	0.0
Department of Justice	9	5	5	-44.4	0.0
Federal Prison System	9	5	5	-44.4	0.0
Criminal justice assistance (754)	22	22	22	0.0	0.0
Department of Justice	22	22	22	0.0	0.0
Office of Justice Programs	22	22	22	0.0	0.0
R&D	475	629	486	32.4	-22.7
Federal law enforcement activities (751)	444	602	459	35.6	-23.8
Department of Homeland Security	444	602	459	35.6	-23.8
Federal correctional activities (753)	9	5	5	-44.4	0.0
Department of Justice	9	5	5	-44.4	0.0
Federal Prison System	9	5	5	-44.4	0.0
Criminal justice assistance (754)	22	22	22	0.0	0.0
Department of Justice	22	22	22	0.0	0.0
Office of Justice Programs	22	22	22	0.0	0.0

^a The preliminary data available from the agencies for FY 2022 at the time of this report reflect mainly the continuing resolution funding levels that existed through mid-March 2022 and not yet those of the finalized appropriations enacted shortly thereafter.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2023*.