

TABLE 18

National Institutes of Health, federal budget authority for R&D and R&D plant: FYs 2022–24

(Millions of dollars and percent change)

Organization and program, by FY 2021 rank order	2022 actual	2023 preliminary	2024 proposed	2022–23 (% change)	2023–24 (% change)
R&D and R&D plant	43,817	46,635	47,976	6.4	2.9
National Cancer Institute	6,784	7,177	7,658	5.8	6.7
National Institute of Allergy and Infectious Diseases	6,212	6,446	6,445	3.8	*
National Institute on Aging	4,155	4,332	4,331	4.3	*
National Heart, Lung, and Blood Institute	3,675	3,842	3,841	4.6	*
National Institute of Neurological Disorders and Stroke	2,560	2,758	2,772	7.7	0.5
National Institute of Diabetes and Digestive and Kidney Diseases	2,130	2,223	2,222	4.4	*
National Institute of Mental Health	2,161	2,279	2,476	5.4	8.7
Office of the Director	2,093	2,320	2,388	10.9	2.9
National Institute of General Medical Sciences	1,722	1,762	1,215	2.3	-31.0
National Institute of Child Health and Human Development	1,633	1,693	1,692	3.7	*
National Institute on Drug Abuse	1,559	1,624	1,623	4.2	*
National Center for Advancing Translational Sciences	848	885	884	4.3	-0.1
National Eye Institute	847	878	878	3.7	*
National Institute of Environmental Health Sciences	813	882	906	8.5	2.7
National Institute of Arthritis and Musculoskeletal and Skin Diseases	634	660	659	4.2	-0.1
National Human Genome Research Institute	620	643	643	3.7	*
National Institute on Alcohol Abuse and Alcoholism	555	576	576	3.8	*
National Institute on Deafness and Other Communication Disorders	495	513	515	3.7	0.3
National Institute of Dental and Craniofacial Research	485	503	503	3.8	0.0
National Library of Medicine	475	492	492	3.7	*
National Institute on Minority Health and Health Disparities	456	521	521	14.2	0.0
National Institute of Biomedical Imaging and Bioengineering	386	402	401	4.2	-0.3
National Institute of Nursing Research	171	188	188	9.6	-0.1
National Center for Complementary and Integrative Health	148	159	157	7.4	-1.1
John E. Fogarty International Center	65	72	71	10.6	-2.0
Advanced Research Projects Agency-Health ^a	1,000	1,500	2,500	50.0	66.7
Other ^b	887	955	1,067	7.7	11.8
Buildings and facilities	250	350	350	40.0	0.0
R&D	43,537	46,255	47,626	6.2	3.0
National Cancer Institute	6,754	7,147	7,658	5.8	7.1
National Institute of Allergy and Infectious Diseases	6,212	6,446	6,445	3.8	*
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Buildings and facilities	0	0	0	-	-

* = value less than 0.05%.

^a Advanced Research Projects Agency-Health is an independent new agency created by the Congress (P.L. 117-103) in mid-March 2022. The agency will be recognized as part of the National Institutes of Health budget but will report to the secretary of Health and Human Services.

^b Other includes Type One Diabetes, the Common Fund, and the Superfund.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2024*.