

TABLE 17

Federal budget authority for Health (550) R&D and R&D plant: FYs 2023–25

(Millions of dollars and percent change)

| Budget function and agency | 2023 actual | 2024 preliminary ^a | 2025 proposed | 2023–24 (% change) | 2024–25 (% change) |
|--|-------------|-------------------------------|---------------|--------------------|--------------------|
| R&D and R&D plant | 49,067 | 48,703 | 51,144 | -0.7 | 5.0 |
| Consumer and occupational health and safety (554) | 507 | 507 | 507 | 0.0 | 0.0 |
| Consumer Product Safety Commission | 1 | 1 | 1 | 0.0 | 0.0 |
| Department of Health and Human Services | 506 | 506 | 506 | 0.0 | 0.0 |
| Food and Drug Administration | 506 | 506 | 506 | 0.0 | 0.0 |
| Health care services and health research and training (551, 552) | 48,560 | 48,196 | 50,637 | -0.8 | 5.1 |
| Department of Health and Human Services | 48,560 | 48,196 | 50,637 | -0.8 | 5.1 |
| Agency for Healthcare Research and Quality | 357 | 357 | 398 | 0.0 | 11.5 |
| Centers for Disease Control and Prevention | 404 | 605 | 605 | 49.8 | 0.0 |
| Departmental management (other) | 18 | 18 | 18 | 0.0 | 0.0 |
| Health Resources and Services Administration | 28 | 28 | 28 | 0.0 | 0.0 |
| National Institutes of Health | 47,753 | 47,188 | 49,588 | -1.2 | 5.1 |
| R&D | 47,576 | 47,161 | 49,568 | -0.9 | 5.1 |
| Consumer and occupational health and safety (554) | 465 | 465 | 465 | 0.0 | 0.0 |
| Consumer Product Safety Commission | 1 | 1 | 1 | 0.0 | 0.0 |
| Department of Health and Human Services | 464 | 464 | 464 | 0.0 | 0.0 |
| Food and Drug Administration | 464 | 464 | 464 | 0.0 | 0.0 |
| Health care services and health research and training (551, 552) | 47,111 | 46,696 | 49,103 | -0.9 | 5.2 |
| Department of Health and Human Services | 47,111 | 46,696 | 49,103 | -0.9 | 5.2 |
| Agency for Healthcare Research and Quality | 357 | 357 | 398 | 0.0 | 11.5 |
| Centers for Disease Control and Prevention | 404 | 605 | 605 | 49.8 | 0.0 |
| Departmental management (other) | 18 | 18 | 18 | 0.0 | 0.0 |
| Health Resources and Services Administration | 28 | 28 | 28 | 0.0 | 0.0 |
| National Institutes of Health | 46,304 | 45,688 | 48,054 | -1.3 | 5.2 |

^a The preliminary data available from the agencies for FY 2024 at the time of this report reflect the annualized continuing resolution funding levels that existed through early-March 2024 and not those of the finalized appropriations enacted shortly thereafter.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2025*.