

TABLE 20

Federal budget authority for Income security (600) R&D and R&D plant: FYs 2023–25

(Millions of dollars and percent change)

Budget function and agency	2023 actual	2024 preliminary ^a	2025 proposed	2023–24 (% change)	2024–25 (% change)
R&D and R&D plant	106	90	90	-15.1	0.0
Other income security (609)	5	4	4	-20.0	0.0
Department of Health and Human Services	5	4	4	-20.0	0.0
Administration for Children and Families	5	4	4	-20.0	0.0
Social Security Administration	101	86	86	-14.9	0.0
R&D	106	90	90	-15.1	0.0
Other income security (609)	5	4	4	-20.0	0.0
Department of Health and Human Services	5	4	4	-20.0	0.0
Administration for Children and Families	5	4	4	-20.0	0.0
Social Security Administration	101	86	86	-14.9	0.0

^a The preliminary data available from the agencies for FY 2024 at the time of this report reflect the annualized continuing resolution funding levels that existed through early-March 2024 and not those of the finalized appropriations enacted shortly thereafter.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2025*.