

TABLE 22

Federal budget authority for Administration of justice (750) R&D and R&D plant: FYs 2023–25

(Millions of dollars and percent change)

Budget function and agency	2023 actual	2024 preliminary ^a	2025 proposed	2023–24 (% change)	2024–25 (% change)
R&D and R&D plant	500	545	584	9.0	7.2
Federal law enforcement activities (751)	495	540	579	9.1	7.2
Department of Homeland Security	495	540	579	9.1	7.2
Federal correctional activities (753)	5	5	5	0.0	0.0
Department of Justice	5	5	5	0.0	0.0
Federal Prison System	5	5	5	0.0	0.0
Criminal justice assistance (754)	0	0	0	-	-
R&D	500	529	575	5.8	8.7
Federal law enforcement activities (751)	495	524	570	5.9	8.8
Department of Homeland Security	495	524	570	5.9	8.8
Federal correctional activities (753)	5	5	5	0.0	0.0
Department of Justice	5	5	5	0.0	0.0
Federal Prison System	5	5	5	0.0	0.0
Criminal justice assistance (754)	0	0	0	-	-

^a The preliminary data available from the agencies for FY 2024 at the time of this report reflect the annualized continuing resolution funding levels that existed through early-March 2024 and not those of the finalized appropriations enacted shortly thereafter.

Note(s):

Detail may not add to total because of rounding. Percent change is calculated on unrounded data.

Source(s):

Agencies' submissions to the Office of Management and Budget (OMB) per MAX Schedule C, agencies' budget justification documents, supplemental data obtained from agencies' budget offices, and Executive Office of the President, OMB, *Budget of the United States Government, Fiscal Year 2025*.